Item No. 46**TOWN OF LAUDERDALE-BY-THE-SEA****AGENDA ITEM REQUEST FORM****ADMINISTRATION**

Department Submitting Request

**John Olinzock**

Dept Head's Signature

<u>Commission Meeting Dates</u>	<u>Last date to turn in to Town Clerk's Office</u>	<u>Commission Meeting Dates</u>	<u>Last date to turn in to Town Clerk's Office</u>	<u>Commission Meeting Dates</u>	<u>Last date to turn in to Town Clerk's Office</u>
<input type="checkbox"/> Nov 10, 2009	Oct. 30 (5:00 p.m.)	<input type="checkbox"/> Jan 26, 2010	Jan 15 (5:00 p.m.)	<input checked="" type="checkbox"/> March 23, 2010	Mar 12 (5:00 p.m.)
<input type="checkbox"/> Dec 1, 2009	Nov 20 (5:00 p.m.)	<input type="checkbox"/> Feb 9, 2010	Jan 29 (5:00 p.m.)	<input type="checkbox"/> April 13, 2010	April 2 (5:00p.m.)
<input type="checkbox"/> Dec 8, 2009	Nov 25 (5:00 p.m.)	<input type="checkbox"/> Feb 23, 2010	Feb 12 (5:00 p.m.)	<input type="checkbox"/> April 27, 2010	April 16 (5:00p.m.)
<input type="checkbox"/> Jan 12, 2010	Dec 31 (5:00 p.m.)	<input type="checkbox"/> Mar 4, 2010	Feb 19 (5:00p.m.)	<input type="checkbox"/> May 11, 2010	April 30 (5:00p.m.)

**NATURE OF
AGENDA ITEM**

- | | | |
|--|---|--|
| <input checked="" type="checkbox"/> Presentation | <input type="checkbox"/> Resolution | <input type="checkbox"/> New Business |
| <input type="checkbox"/> Report | <input type="checkbox"/> Ordinance | <input type="checkbox"/> Manager's Report |
| <input type="checkbox"/> Consent Agenda | <input type="checkbox"/> Public Hearing | <input type="checkbox"/> Attorney's Report |
| <input type="checkbox"/> Bids | <input type="checkbox"/> Old Business | <input type="checkbox"/> Other |


EXPLANATION: Presentation of the Broward County Metropolitan Planning Organization (MPO) 2035 Long Range Transportation Plan (LRTP) by MPO Staff.

STAFF RECOMMENDATION: N/A**BOARD/COMMITTEE RECOMMENDATION:** N/A**FISCAL IMPACT AND APPROPRIATION OF FUNDS:** N/A

- | | |
|---|--|
| <input type="checkbox"/> Amount \$ _____ | <input type="checkbox"/> Acct # _____ |
| <input type="checkbox"/> Transfer of funds required | <input type="checkbox"/> From Acct # _____ |
| <input type="checkbox"/> Bid | <input type="checkbox"/> Grant <input type="checkbox"/> Amount represents matching funds |

Town Attorney review required

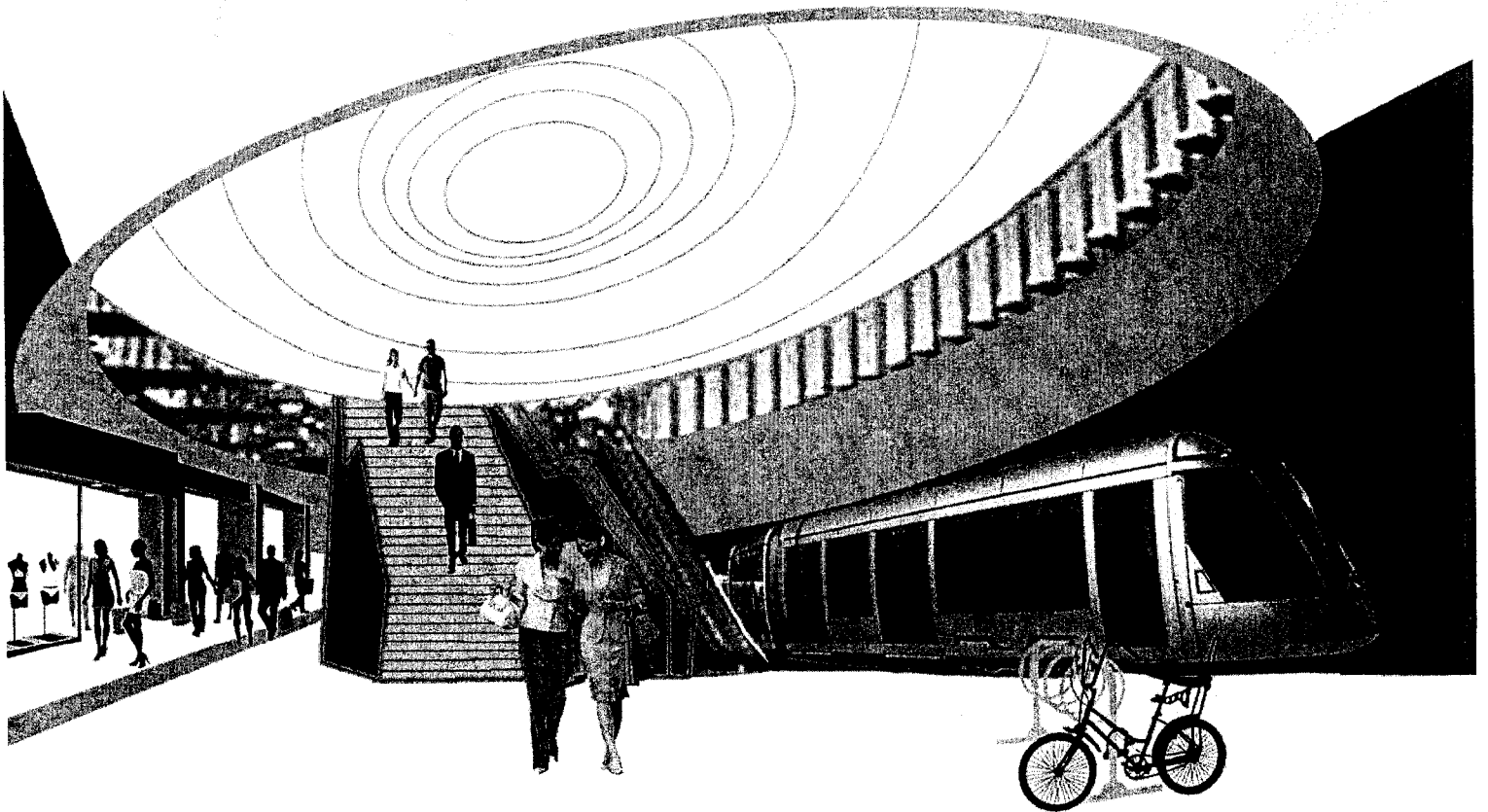
- ☐
- Yes
- ☒
- No

Town Manager's Initials: 



2035 BROWARD TRANSFORMATION *LONG RANGE TRANSPORTATION PLAN*

December 2009



Executive Summary

JACOBS

January 27, 2010

F- JH.

PRESENTATION

Commissioner Birute Clotley
Town of Lauderdale-by-the-Sea
4501 Ocean Drive
Lauderdale-by-the-Sea, FL 33308

Dear Commissioner Clotley:

At the November 19, 2009 Broward Metropolitan Planning Organization (Broward MPO) meeting, the Board unanimously approved the 2035 Long Range Transportation Plan (LRTP). The 2035 LRTP takes a transit-focused approach to transform Broward County into a vibrant community with innovative transit solutions and mobility options. To ensure the 2035 LRTP continues as a living document and to successfully begin the implementation phase, MPO staff has begun a series of presentations of the 2035 LRTP to municipalities and local communities.

The objectives of the 2035 LRTP presentations are:

- Provide elected officials and community leaders with an overview of the 2035 LRTP and what the plan will mean for our communities
- Collect feedback and provide answers to questions on current and future transportation issues pertinent to each area
- Discuss how local jurisdictions and communities and the Broward MPO can effectively work together to bring the 2035 LRTP to fruition

23 PAGE REPORT

Enclosed is the 2035 LRTP Executive Summary (with a disk containing the final report) for your review. Additional documents for the 2035 LRTP are also available online at <http://www.broward2035lrtp.com>.

MS.

Lahoma Scarlette, Public Information Coordinator, will contact you to arrange an MPO staff presentation of the 2035 LRTP to your Commission/Board. Thank you for the opportunity to engage in a collaborative effort in transforming transportation in Broward County.

Sincerely,

Gregory Stuart
Executive Director

Encl.
cc: City Manager w/o Encl.

DEVELOPMENT
SERVICES
FEB 02 2010
RECEIVED
LAUDERDALE-BY-THE-SEA

Chair
Daniel J. Stermer
Vice Chair
Rae Carole Armstrong

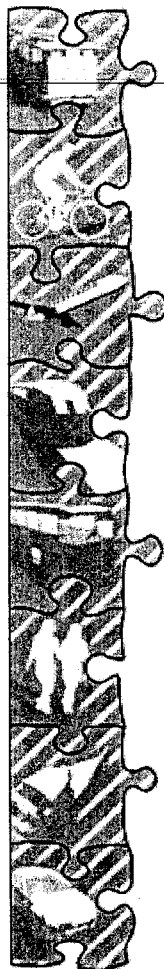
Members/Alternates

Richard Blattner
George Brummer
Bryan Cafetka
Anne Castro
Birute A. Clotley
Joy Cooper
Dan Dodge
Harry Dressler
Freddy Fisikelli
Gary Frankel
Bill Ganz
Marilyn Gerber
Roy Gold
Tom Green
Douglas Hodgson
Sandy Johnson
Eric H. Jones, Jr.
Richard J. Kaplan
Ashira A. Mohammed
Allegra Webb Murphy
Frank Ortis
Bruce G. Roberts
Charlotte Rodstrom
David Rosenof
Troy Samuels
David Shomers
John Sims
Lawrence Spofield
Joseph Varsallone

County Commissioners
Sue Gunzburger
Lois Wexler

School Board Member
Benjamin J. Williams

SERTA
Kristin D. Jacobs
Executive Director
Gregory Stuart



Broward MPO 2035 Long Range Transportation Plan



Home

Public Involvement

Transportation Solutions

Project Documents

FAQs

Links

Public Comments

Comentarios

Home

Putting the Pieces Together

Transportation is not just being able to get from point A to point B. It involves a comprehensive planning process that considers important components such as air quality, alternative modes of transportation, improvements to current roadways, and bicycle and pedestrian facilities. ***Most importantly, the planning process involves the public.***

The Broward Metropolitan Planning Organization (MPO) serves as the unified voice of Broward County to state and federal legislators about transportation needs and concerns. As the County's voice, the MPO places special emphasis on providing equal access to transportation planning choices through public outreach initiatives. The Long Range Transportation Plan (LRTP) is the blueprint for the regional transportation system with a time horizon through 2035. The LRTP process is one of many ways that the MPO engages the public. It is also how the MPO evaluates the need for and choices involved in transportation infrastructure planning. From now until December of 2009, the Broward MPO will be working with communities throughout the county to develop the 2035 LRTP.

New to this LRTP is the coordination between the Broward MPO, Miami-Dade County MPO and Palm Beach County MPO to create a tri-county transportation plan that will provide travel choices for the regional transportation needs.

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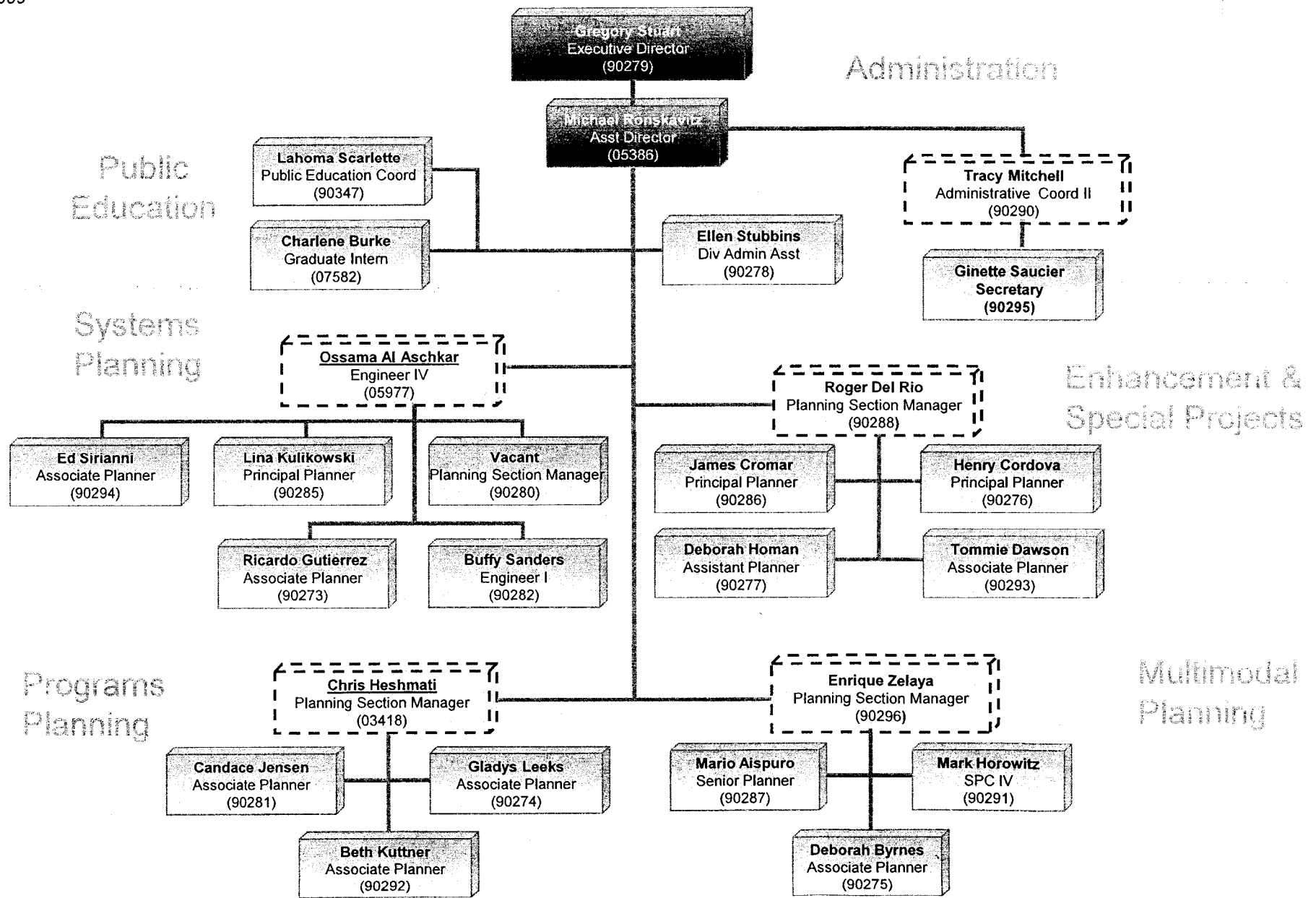


Pub
Involve
Vik

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Broward Metropolitan Planning Organization

October 2009



B R O W A R D
2 0 3 5
LONG RANGE
TRANSPORTATION PLAN

Adopted on November 19, 2009



TODAY'S AGENDA

- **Broward Future Transportation Needs**
- **Broward MPO 2035 LRTP**
- **Local Issues**
- **Innovative Financing**
- **Discussion & Q&A**

FUTURE TRANSPORTATION NEEDS

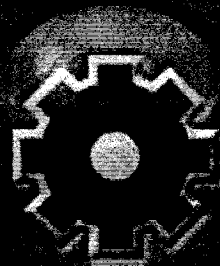
Broward County

- **Population – 2,251,000 (2.3 million), 29% growth**
- **Employment (Jobs) – 1,011,000 (1 million), 37% growth**
- **Vehicles – 1,342,000 (1.3 million), 22% growth**
- **VMT – 48,948,000 (49 million miles), 31% growth**
- **Delay – 353,000 hours, 64% increase**
- **Mode Split (Transit Share) – 2.1% to 1.6% (HBW trips, PK)**

MOBILITY HUBS



Gateway

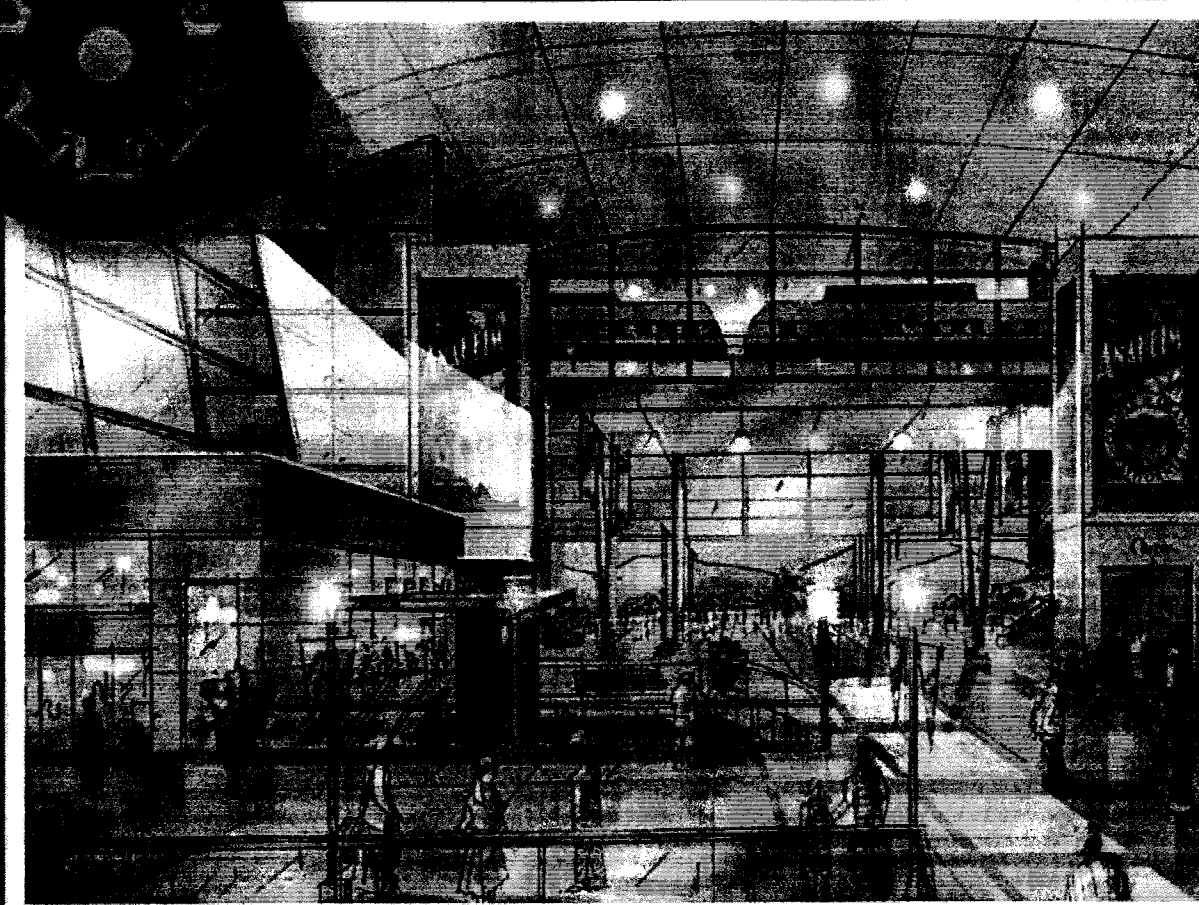


Anchor



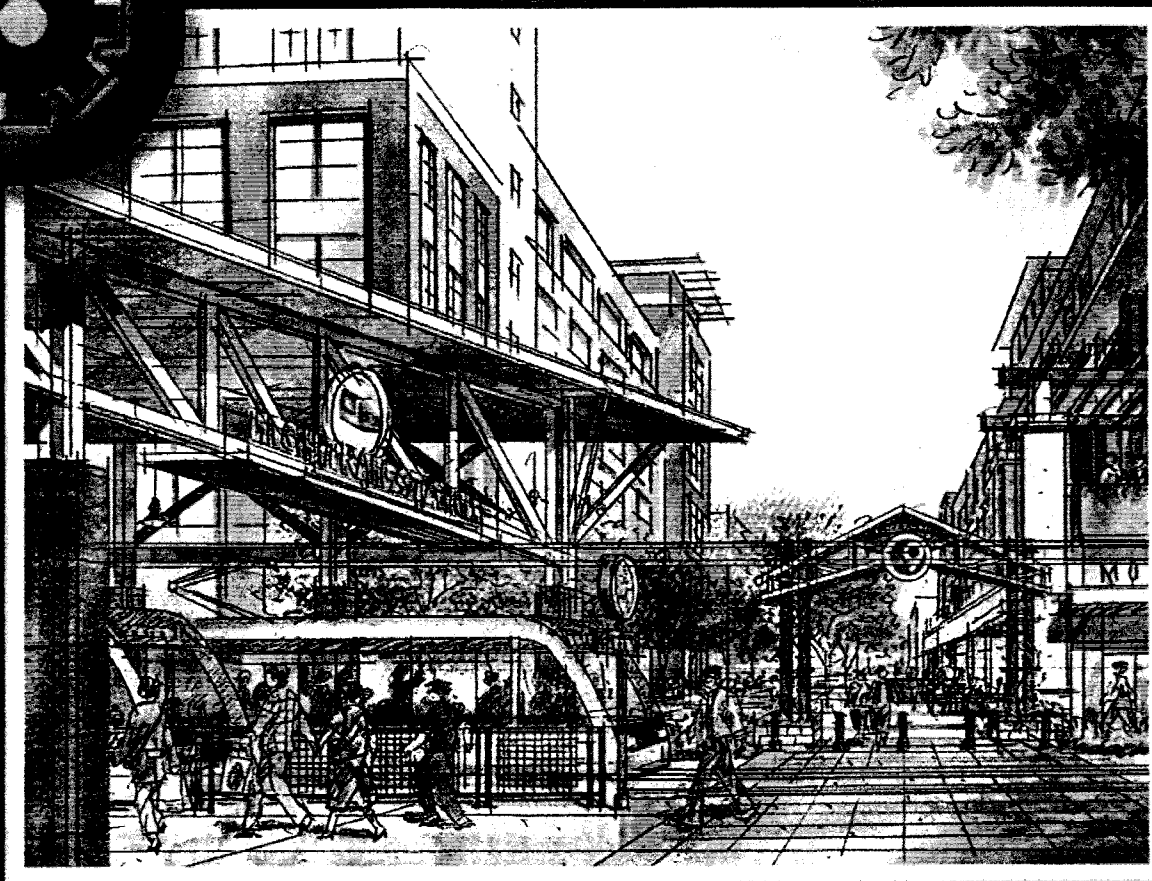
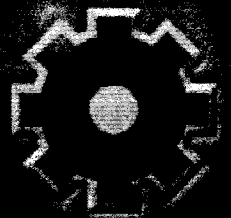
Community

GATEWAY HUBS



- ENCLOSED SHELTERS
- FREE WI-FI
- REAL TIME PASSENGER INFORMATION
- PRE-BOARD TICKETING
- SURFACE OR STRUCTURE PARKING
- RESTROOMS FACILITIES

ANCHOR HUBS



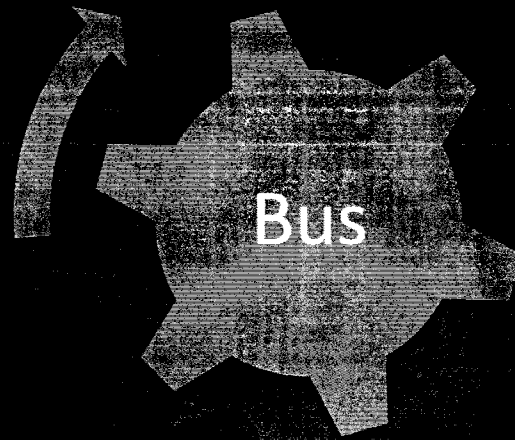
- ENCLOSED OR PARTIALLY ENCLOSED SHELTERS
- FREE WI-FI
- REAL TIME PASSENGER INFORMATION
- PRE-BOARD TICKETING
- SURFACE OR STRUCTURE PARKING
- RESTROOMS FACILITIES

COMMUNITY HUBS



- NEIGHBORHOOD SCALE
- PARTIALLY ENCLOSED SHELTERS
- REAL TIME PASSENGER INFORMATION

TRANSIT TECHNOLOGY

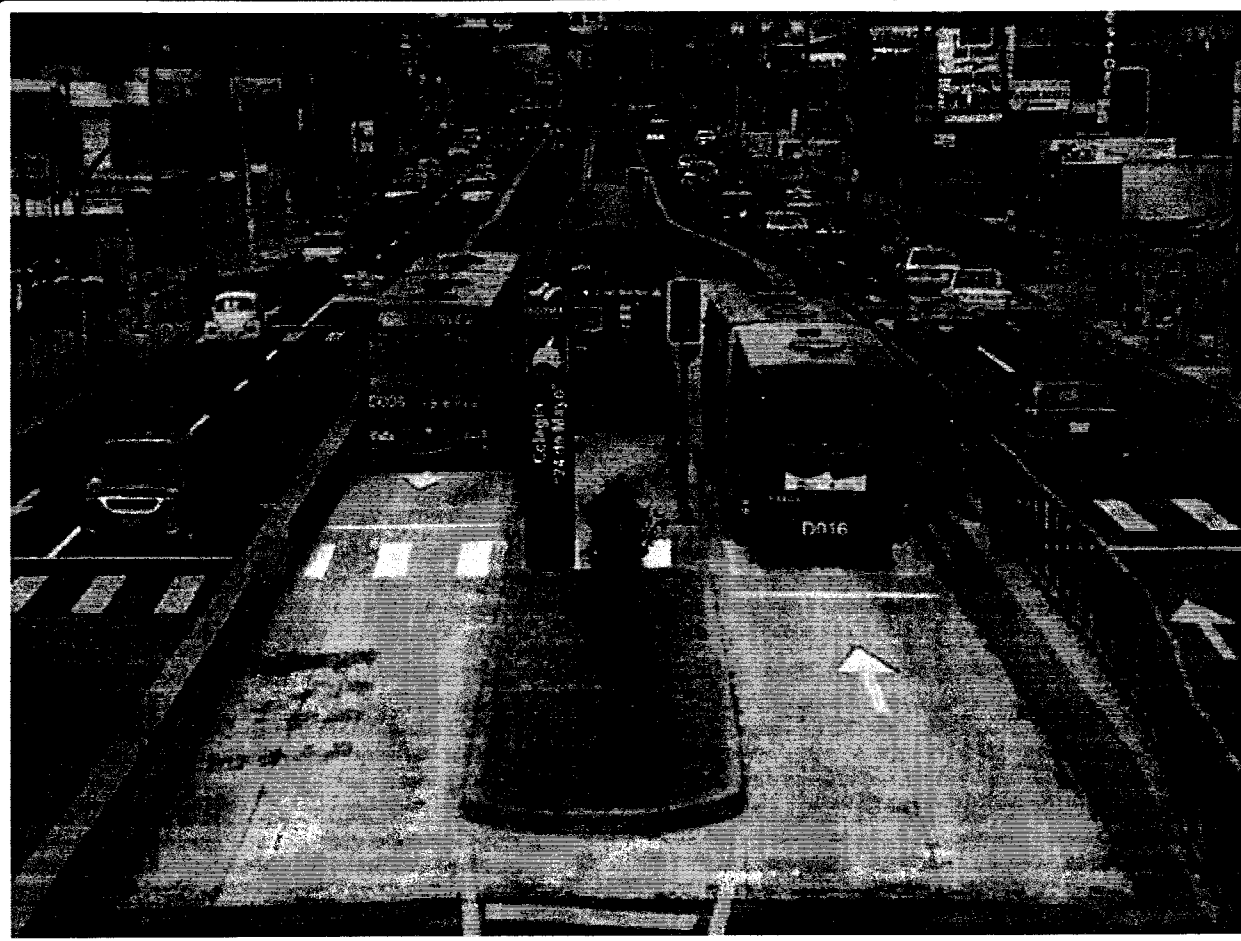


Premium
Transit

Commuter
Rail

PREMIUM TRANSIT

High Capacity Transit



- OPERATES ON ITS OWN DEDICATED RIGHT-OF-WAY
- SIGNAL PRIORITY
- SHORTER HEADWAYS
- REAL TIME PASSENGER INFORMATION

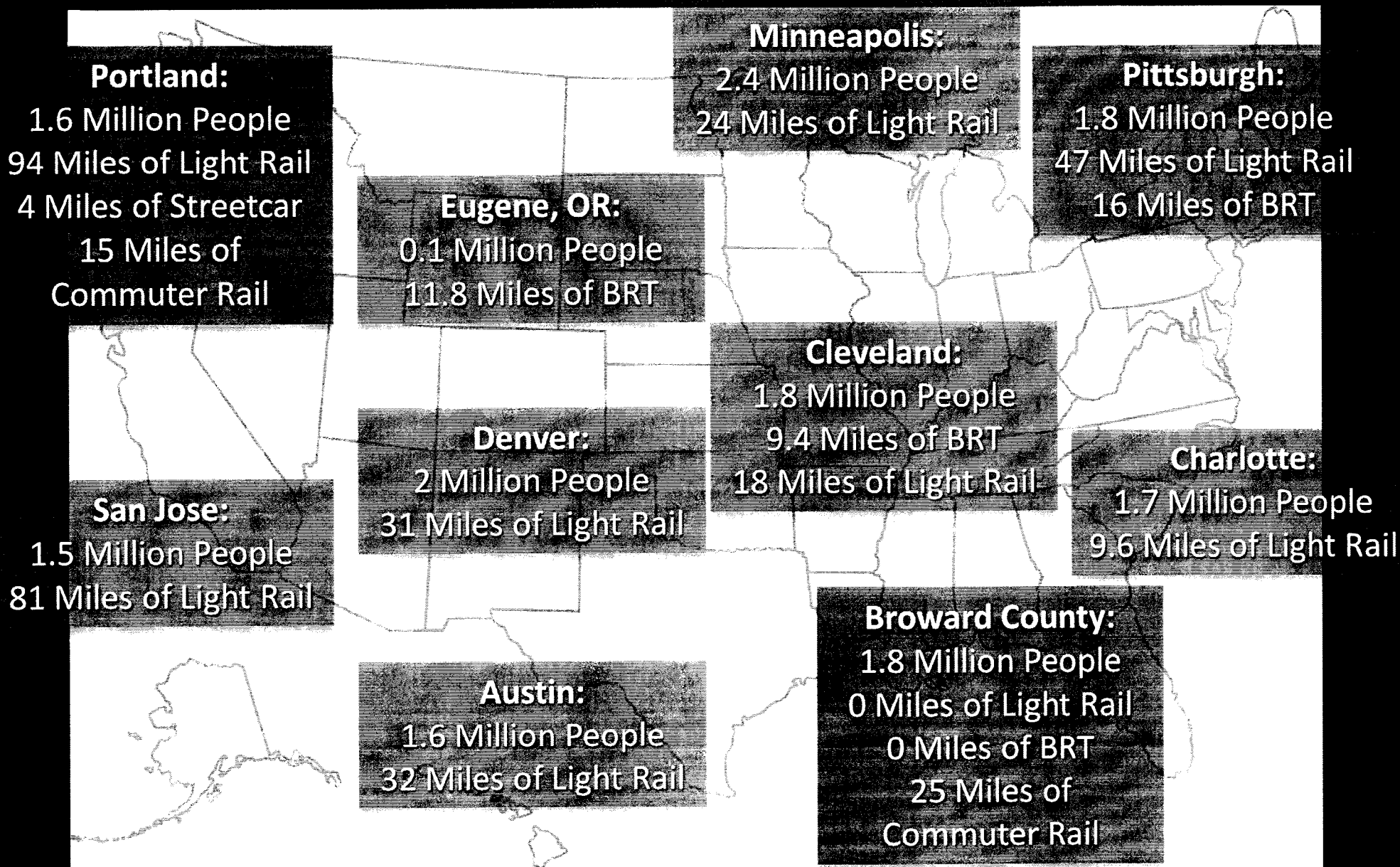
PREMIUM TRANSIT

Rapid Bus

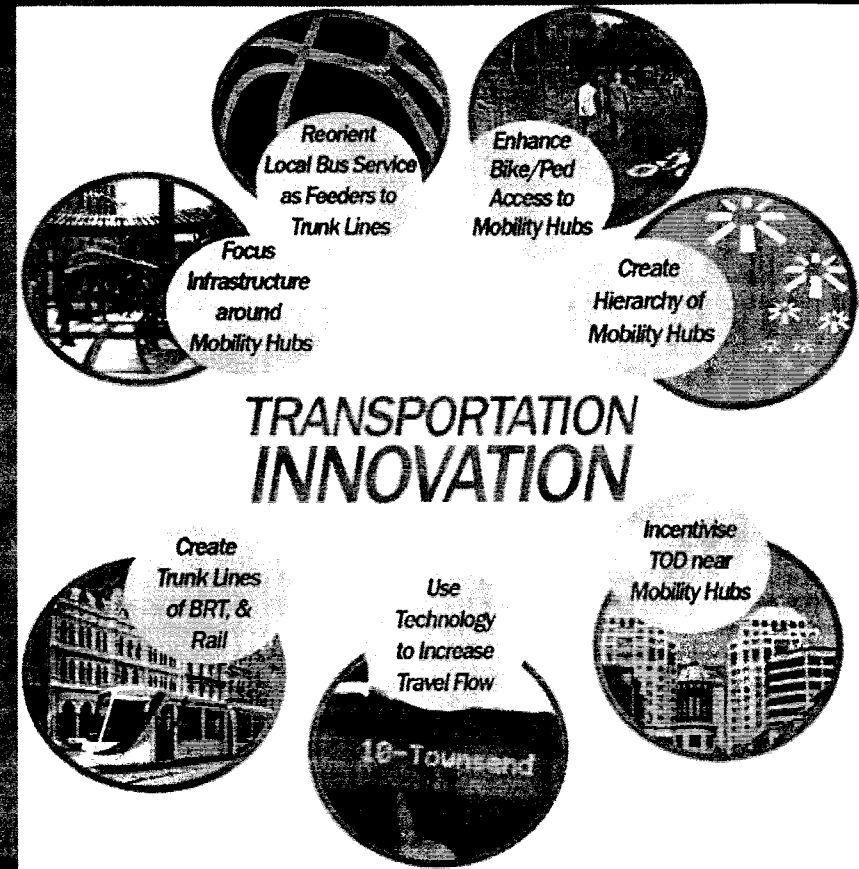
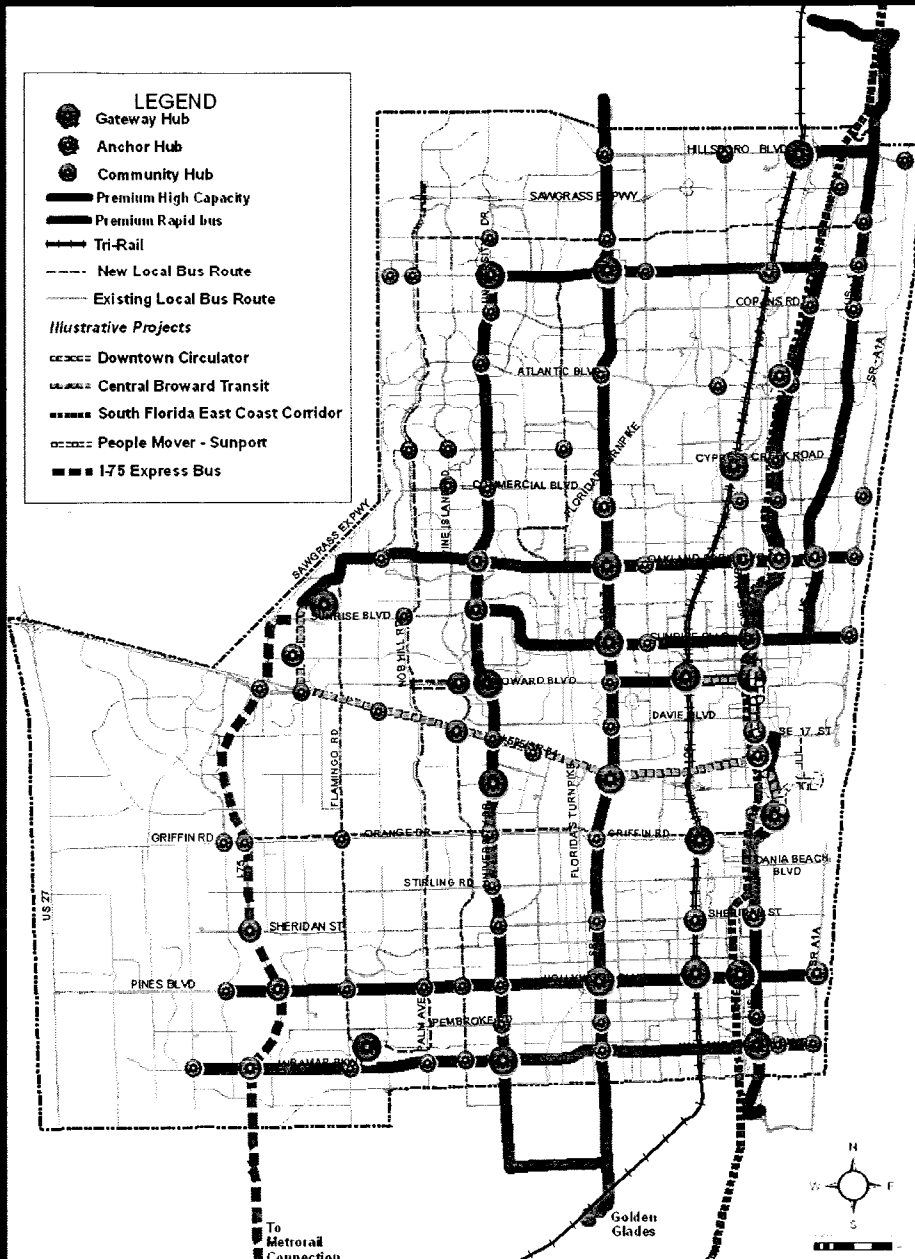


- OPERATES IN MIXED TRAFFIC
- SIGNAL PRIORITY
- SHORTER HEADWAYS
- REAL TIME PASSENGER INFORMATION

HOW BROWARD COUNTY COMPARES TO...



THE PLAN



FOCUS ON TOWN OF LAUDERDALE BY THE SEA

MPO District

District 1

District 2

District 3

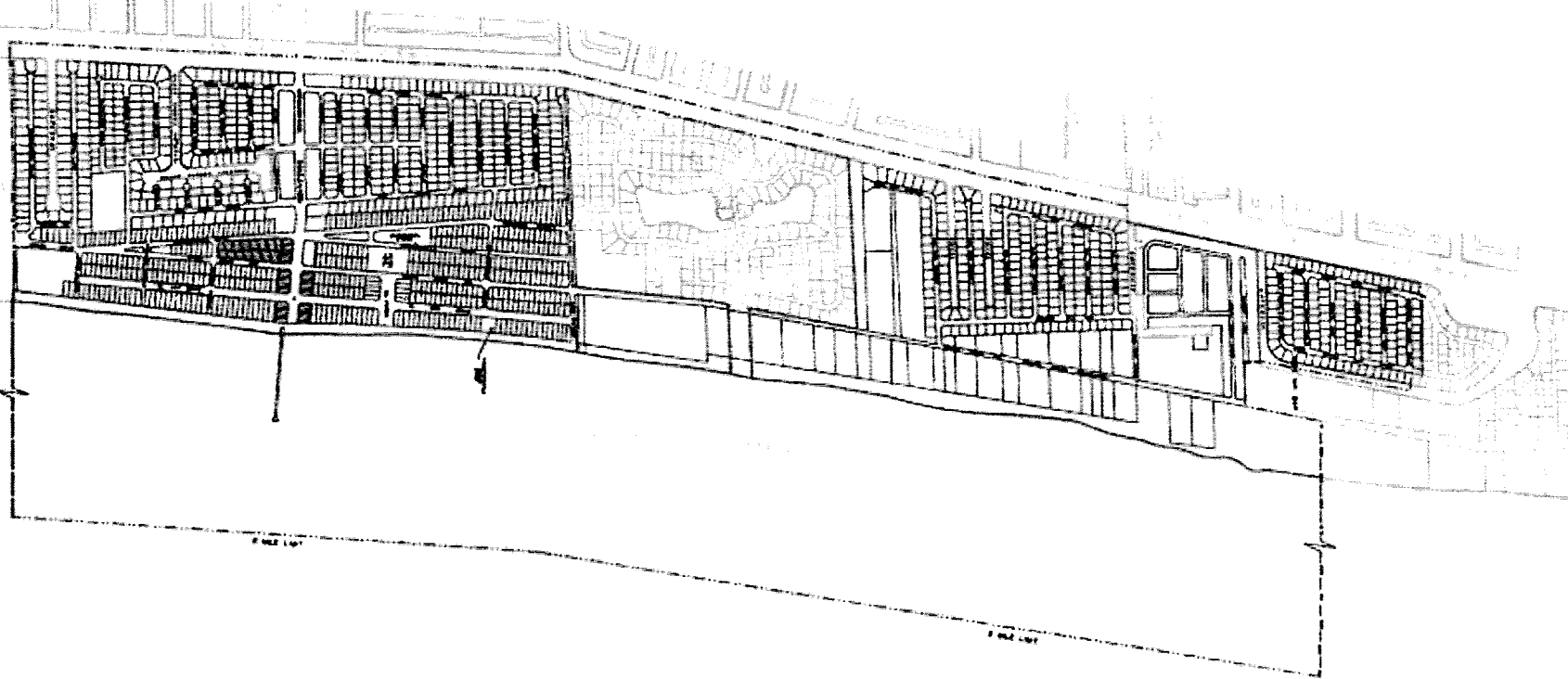
District 4

District 5

Town of
Lauderdale By The Sea

LEGEND

----- Town Boundary



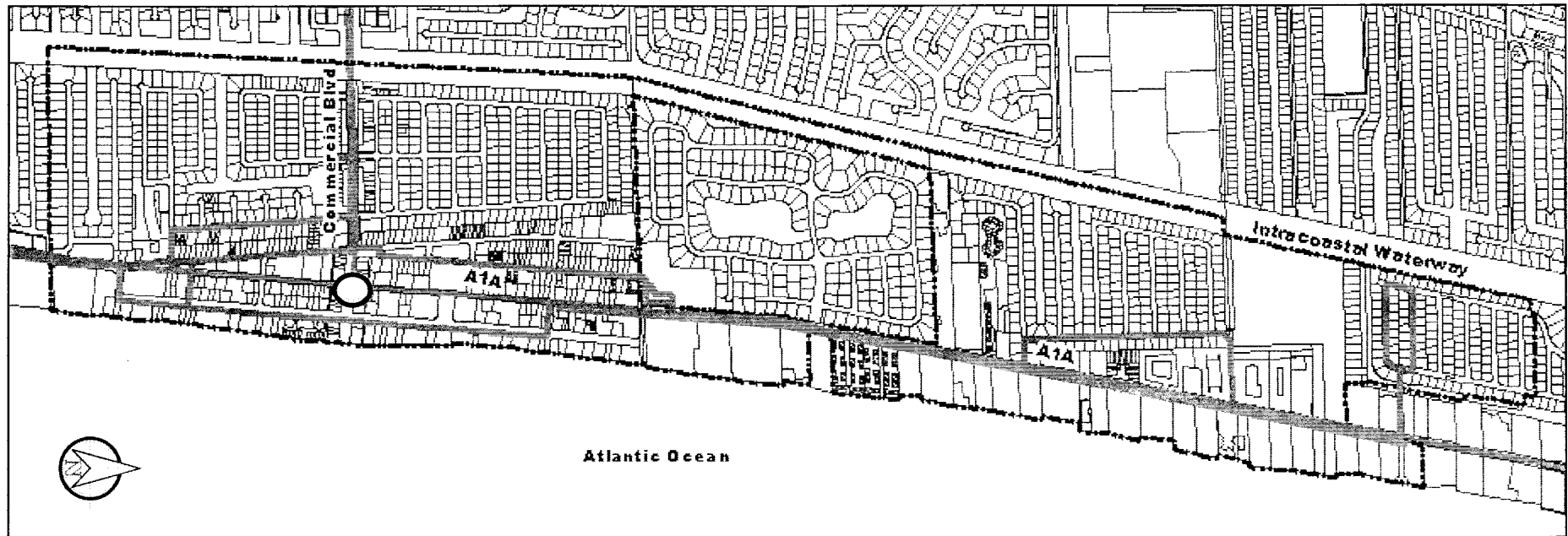
To
Metrorail
Connection

Golden
Glades



FOCUS ON TOWN OF LAUDERDALE BY THE SEA

TRANSIT



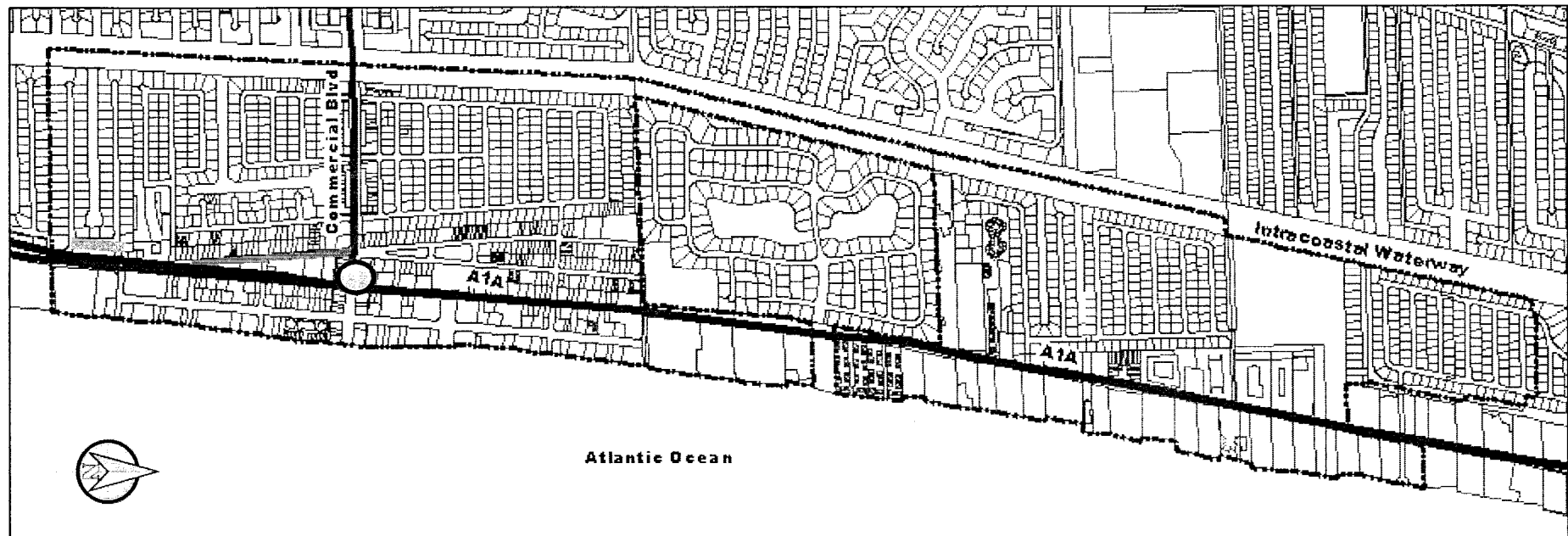
■ Existing Bus Route

■ Pelican Hopper

● Community Hub

FOCUS ON TOWN OF LAUDERDALE BY THE SEA

BIKE, PEDESTRIAN & GREENWAYS



▪ Pedestrian Project

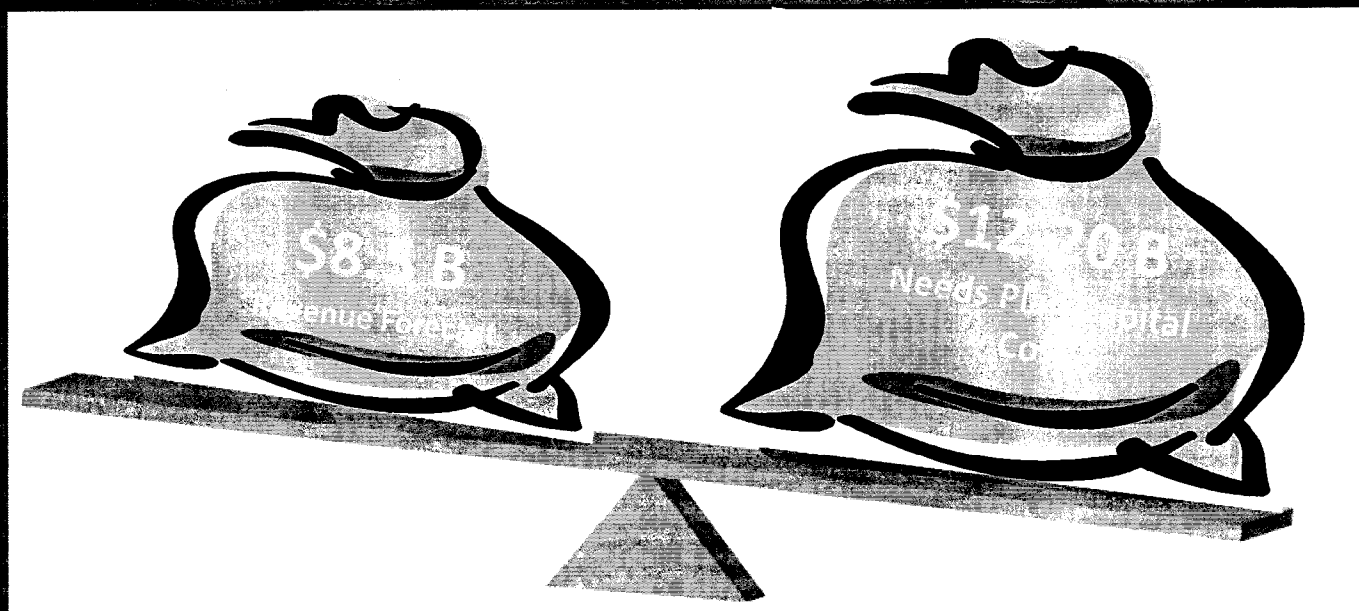
▪ Bicycle Project

▪ Greenway Project

FUNDING ISSUES REMAIN

Lack of dedicated local funding to:

- Operate and maintain local transit
- Leverage federal capital programs
- Invest in transit infrastructure to encourage transit-oriented development



COMPLETE TRANSFORMATION

Find new revenues sources

- **Sales Tax (most common)**
- **VMT (future of mobility taxes)**
- **TIFD Tax Incremental Financing District (supports Mobility Hub concept)**
 - **TRID - Transit Revitalization Investment District**
 - **BID - Business Improvement District**

INNOVATIVE REVENUE

SALES TAX **Sale Tax (\$0.01 / 23 yr) + Base (21 yr)**
= \$6.6 B + \$8.5 B = \$15.1 B

VMT **VMT (23 yr) + Base (21 yr)**
= \$3.1 B + \$8.5 B = \$11.6 B

**TIFD
(TRID)
(BID)** **(15 yr) + Base (21 yr)**
= \$5.1 B + \$8.5 B = \$13.6 B

TRANSFORMATION

